CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned officers of

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2013/2014
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	89,350
TOTAL		89,350
Budget Summary	4	

Date Received:	Daniele Jone
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	<u>USD/City Address</u>
USD 459 Bucklin Recreation Commission	USD 459
PO Box 582	PO Box 8
Bucklin, KS 67834	Bucklin, KS 67834
	Other County: Clark
Provide point of contact:	Other County: 0
Danielle Imel	Other County: 0
POC phone number:	Other County: 0
620.826.9880	Other County: 0

	Pmts Due for the Year of	2013/2014			- "54 997" - Call NAV" -				To provide a contraction of the			0
	Pmts Due for the Year of	2012/2013										0
cate of Participatio	Term Ending Total Princ Bal On Of Int Date Amount @ Beg of FY:	2012/2013										0
rchase and Certifi	Total Amount	Financed (Beg Princ)										
Lease-Pu	Ending Date	or Contract										
ıditiona	lit C	Kate %										
ent of Cor	Term of	Contract (Months)										
Statem		Contract Date										
		Items Purchased				ere i ere e e e e e e e e e e e e e e e		- Property				
			NONE									 Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 459 Bucklin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011/2012	2012/2013	2013/2014
Unencumbered Cash Balance	63,592	78,153	105,759
Receipts:	00,300	703133	100,707
Appropriations	55,740	57,000	63,917
Fee Income	16,353	17,449	14,300
	10,555	17,172	14,500
Miscellaneous	5	1,000	
Does misc. exceeds 10%			
Interest on Idle Funds	219	197	200
Total Receipts	72,317	75,646	78,417
Resources Available	135,909	153,799	184,176
Expenditures:			
Activity Expenses	23,814	26,466	30,000
Advertising	297	184	500
Bills	3,697	3,892	5,000
Capital Improvements	0	0	20,000
Charitable Contributions	500	0	
Equipment	16,405	4,557	12,500
Insurance	3,350	3,651	5,000
Maintenance	5,138	4,448	9,500
Postage	44	135	350
Prizes	0	18	500
Rent	3,600	3,600	5,000
Supplies	813	549	1,000
			,
Miscellaneous	98	540	
Does misc. exceeds 10%	70	340	
Total Expenditures	57,756	48,040	90.250
Unencumbered Cash Balance	78,153	105,759	89,350
Ononcumberou Cash Daiante	1 (0,133)	103,739	94,826

Dollar amount to be raised by 1.78 mill: \$ 63,917

The Governing Body of USD 459 Bucklin Recreation Commission

will meet on August 13, 2013 at 7:00 p.m. at Bucklin Schools for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Bucklin Schools District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	57,756	48,040	
Totals	57,756	48,040	89,350

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

Molly Pegelow

Recreation Commission Secretary

Page No. 4

Proof of Publication

. ;

County of Ford, ss:				
170cma Jammoth				
of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER.	<i>v</i>		÷	91 TV - 1 BV #V 108 208
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.	(First published in the Buck	The Governing H	nesday, July 31, the	- ভাৰত বিভাগ বিভাগ কৰিছে
THAT said newspaper was entered as second class matter at the post office of its publication;	will meet on August 13, 20	9 Bucklin Recreat 013 at 7:00 p.m. at	Bucklin Schools for	r the purpose of
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.	hearing and answering object Defail budget information is BUDGET	available at this m SUMMARY OF I	eting. EXPENDITURES	osed use of funds. Office and Will be
THE ATTACHED was published on the following dates in a regular issue of said newspaper:	The proposed budget year experproposed budget year.	nditure amount is t	he maximum exper	diture limit for the
1st Publication was made on the 31 day of 4 20 B 2nd Publication was made on the 1 day of 4 20 B 3rd Publication was made on the day of 20 B	Fund	Prior Year (Actual) 2011/2012	Current Year ; Estimated 2012/2013	Proposed Budget Year 2013/2014
4th Publication was made on the day of, 20	General - Control of the Control	57,756	×48,040	
5th Publication was made on the day of, 20		n. / 007/735/35/36	NAMES AND	es de la supriso
6th Publication was made on the day of, 20	The Control of the Co	er dekur yerkilari	તાનાણ જેવનું પ્રાથમિક	2005年/200 3
• •	Totals	57,756	48,040	89,350
Publication fee \$ 11250	Lease Purchases:	<u>2010</u>	<u>2011</u>	2012
Affidavit, Notary's Fees \$	A Shely Transaction of the Control o	0.3	5.5 P = 0 + 10 = 3	16 all 12 (2)
Additional Copies 9 S 11250		Y LEWS CARES	14.18 N. 10.28.1	
Total Publication Fee \$ 1 13		Uhnass	DE1 1	
(Signed) NORMA IMMFOLL	Molly Pegelor Recreation Commission		regelai	1.
Witness my hand this 1 day of Aug 20 B				
7				
SUBSCRIBED and SWORN to before me this	\$44 pt	:		
day of		•		
Kelly C. Anderson				

Proof of Publication

, ss:						
neing duly sworn upon oath states that he/she THE BUCKLIN BANNER.						
spaper has been published at least weekly 50 d has been so published for at least five years publication of the attached notice.	(First published in the Buck			en August 7, 2013)		
spaper was entered as second class matter at of its publication;	will meet on August 13, 2013 at 7:00 p.m. at Bucklin Schools for the purpose of					
spaper has a general paid circulation on a daithly, or yearly basis in FORD County, Kansas rade, religious or fraternal publication and has ad published in FORD County, Kansas.	Detail budget information is	ctions of taxpayers re available at Bucklin available at this me	Schools District (Office and will be		
D was published on the following dates in a f said newspaper:	The proposed budget year expe	SUMMARY OF E	XPENDITURES			
vas made on the 31 day of 31 , 20 3 was made on the 31 day of 31 , 20 31	proposed budget year.	Prior Year	Current Year	Proposed Budget		
vas made on the day of, 20 vas made on the day of, 20	Fund General	Actual 2011/2012	Estimated 2012/2013	Year 2013/2014		
vas made on the day of, 20	410	57,756	48,040	89,350		
vas made on the day of, 20	Totals	57,756	48,040	89,350		
\$ 11 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Lease Purchases: July 1,	<u>2010</u> 0	<u>. 2011</u>	2012		
1Fee \$						
HORMA Immoral	Molly Pegelov Recreation Commission	v WOLLY i Secretary	tolan			
d this day of; A U.g, 2013						
nd SWORN to before me this						
elly C. Arolenon (Notary Public)		and the second of the second of the second of	ar ren ar i e ren ar renn Floriden	· · · · · · · · · · · · · · · · · · ·		
expires <u>2.7.2014</u>						
KELLY C. ANDERSON Notery Public - State of Kenses Ny Appl Expires rebroary 7, 2014						